

PRESENTED BY THE MINISTER OF FINANCE AND ECONOMIC DEVELOPMENT

BILL

To apply a sum of money for the service of Zimbabwe during the year ending on the 31st December, 2022.

ENACTED by the Parliament and the President of Zimbabwe.

1 Short title

This Act may be cited as the Appropriation (2022) Act, 2021.

2 Interpretation

In this Act—

“Estimates of Expenditure” means the Estimates of Expenditure for the year ending on the 31st December, 2022 submitted to and passed by the National Assembly;

“Vote” means a vote appropriation for the year ending on the 31st December, 2022, as specified in the Estimates of Expenditure.

3 Consolidated Revenue Fund charged with \$ 858 760 712 000

The Consolidated Revenue Fund is hereby charged with such sums of money as may be required for the service of Zimbabwe during the year ending on the 31st December, 2022, not exceeding in aggregate the sum of eight hundred and fifty-eight billion seven hundred and sixty million seven hundred and twelve thousand dollars.

4 Application of moneys granted

Subject to section 17(5) of the Public Finance Management Act [*Chapter 22:19*] (No. 11 of 2009), the moneys appropriated shall be applied to the services detailed in the Schedule and more particularly specified in the Estimates of Expenditure.

H.B. 15, 2021.]

5 Power of Minister of Finance and Economic Development to authorise transfers between Votes

(1) Where, in the case of any moneys appropriated by section 3 in respect of a particular Vote set out in the Schedule which are to be applied in terms of section 4 to any particular service specified in the Estimates of Expenditure, the administration or provision of such service is assigned to a different Ministry, the Minister of Finance and Economic Development may direct that any portion of the moneys appropriated in respect of the first-mentioned Vote be transferred to such other Vote as relates to the Ministry to which the administration or provision of the service concerned has been assigned.

(2) In the case of moneys appropriated by section 3 in respect of the Unallocated Reserve of Vote 5, amounting to **\$ 27 501 629 000** under Programme 3, Sub Programme 1, the Minister of Finance and Economic Development may direct that any of the moneys so appropriated be transferred to the Vote of any other Ministry for the purpose concerned, and any moneys so transferred shall not be applied for any other purpose:

Provided that, if any moneys so transferred are not required for the purpose concerned, the Minister of Finance and Economic Development may direct the transfer of the moneys back to Unallocated Reserve of Vote 5.

(3) Moneys transferred in terms of subsections (1) and (2) shall be accounted for as if they had been appropriated by section 4 to the Vote to which they are so transferred, and shall be deemed to have been so appropriated.

SCHEDULE (Section 4)

EXPENDITURE TO BE DEFRAYED FROM CONSOLIDATED REVENUE FUND

<i>Vote No</i>	<i>Designation</i>	<i>Supply Grants</i>
		ZWL\$
1	Office of the President and Cabinet	
	<i>Programme 1: Presidency and Administration</i>	22,454,041,000
	<i>Programme II: Policy and Governance</i>	9,937,178,000
	Vote Total	32,391,219,000
2	Parliament of Zimbabwe	
	<i>Programme 1: Policy and Administration</i>	3,076,221,000
	<i>Programme II: Legislative and Oversight Services</i>	11,538,861,000
	Vote Total	14,615,082,000
3	Public Service, Labour and Social Welfare	
	<i>Programme I: Policy and Administration</i>	1,861,595,000
	<i>Programme II: Labour Administration</i>	3,111,672,000

	<i>Programme III: Social Welfare</i>	14,504,063,000
	Vote Total	19,477,330,000
4	Defence and War Veterans Affairs	
	<i>Programme I: Policy and Administration</i>	3,354,086,000
	<i>Programme II: Defence and Security</i>	56,544,118,000
	<i>Programme III: War Veterans Affairs</i>	1,655,076,000
	Vote Total	61,553,280,000
5	Finance and Economic Development	
	<i>Programme I: Policy and Administration</i>	1,688,348,000
	<i>Programme II: Economic Planning</i>	4,123,301,000
	<i>Programme III: National Budget Formulation and Implementation</i>	55,995,423,000
	<i>Programme IV: Public Accounting, Compliance and Reporting</i>	1,482,820,000
	<i>Programme V: Financial Sector Supervision and Regulatory Services</i>	1,283,674,000
	Vote Total	64,573,566,000
6	Office of the Auditor General	
	<i>Programme I: Policy and Administration</i>	1,165,431,000
	<i>Programme II: Auditing Services</i>	1,848,668,000
	Vote Total	3,014,099,000
7	Industry and Commerce	
	<i>Programme I: Policy and Administration</i>	704,183,000
	<i>Programme II: Industrialisation</i>	2,884,161,000
	<i>Programme III: Consumer Protection and Quality Assurance</i>	291,204,000
	Vote Total	3,879,548,000
8	Lands, Agriculture, Fisheries, Water and Rural Development	
	<i>Programme I: Policy and Administration</i>	65,067,628,000
	<i>Programme II: Agricultural Education</i>	2,392,688,000
	<i>Programme III: Crop and Livestock Research & Technology Development</i>	3,788,198,000
	<i>Programme IV: Crop & Livestock Production, Extension & Advisory Services</i>	3,904,077,000
	<i>Programme V: Agricultural Engineering and Farm Infrastructure Development</i>	9,051,948,000

APPROPRIATION SUPPLEMENTARY (2022)

	<i>Programme VI: Animal Production, Health, Extension and Services</i>	9,646,710,000
	<i>Programme VII: Lands, Resettlement & Security of Tenure</i>	3,758,208,000
	<i>Programme VIII: Land Survey and Mapping</i>	903,108,000
	<i>Programme IX: Integrated Water Resources Management</i>	25,536,535,000
	Vote Total	124,049,100,000
9	Mines and Mining Development	
	<i>Programme I: Policy and Administration</i>	1,150,680,000
	<i>Programme II: Mining Development and Management</i>	1,870,257,000
	Vote Total	3,020,937,000
10	Environment, Climate Change, Tourism and Hospitality Industry	
	<i>Programme I: Policy and Administration</i>	399,945,000
	<i>Programme II: Environment and Natural Resources Management</i>	1,118,661,000
	<i>Programme III: Tourism Development and Promotion</i>	1,259,906,000
	<i>Programme IV: Weather Climate and Seismology Services</i>	932,850,000
	Vote Total	3,711,362,000
11	Transport and Infrastructural Development	
	<i>Programme I: Policy and Administration</i>	4,464,690,000
	<i>Programme II: Road Infrastructure and Transportation</i>	50,234,815,000
	<i>Programme III: Rail and Aviation Infrastructure Development & Services</i>	5,727,478,000
	<i>Programme IV: Inland Waters Infrastructure and Transportation</i>	375,489,000
	Vote Total	60,802,472,000
12	Foreign Affairs and International Trade	
	<i>Programme I: Policy and Administration</i>	844,337,000
	<i>Programme II: International Cooperation and Diaspora Engagement</i>	14,032,968,000
	Vote Total	14,877,305,000
13	Local Government and Public Works	
	<i>Programme I: Policy and Administration</i>	1,210,566,000
	<i>Programme II: Spatial Planning</i>	5,519,449,000
	<i>Programme III: Local Governance</i>	4,536,395,000

APPROPRIATION SUPPLEMENTARY (2022)

	<i>Programme IV: Construction, Maintenance and Management of Public Buildings</i>	12,770,578,000
	<i>Programme V: Disaster Risk Management</i>	278,339,000
	Vote Total	24,315,327,000
14	Health and Child Care	
	<i>Programme I: Policy and Administration</i>	18,684,184,000
	<i>Programme II: Public Health</i>	17,736,227,000
	<i>Programme III: Curative Services</i>	78,123,155,000
	<i>Programme IV: Bio-Medical Engineering, Bio-Medical Science, Pharmaceuticals and Bio-Pharmaceutical Production</i>	3,170,649,000
	Vote Total	117,714,215,000
15	Primary and Secondary Education	
	<i>Programme I: Policy and Administration</i>	5,874,903,000
	<i>Programme II: Education, Research, Innovation and Development</i>	4,432,897,000
	<i>Programme III: Infant Education</i>	17,963,190,000
	<i>Programme IV: Junior Education</i>	53,351,964,000
	<i>Programme V: Secondary Education</i>	38,073,235,000
	<i>Programme VI: Learner Support Services</i>	4,373,782,000
	Vote Total	124,069,971,000
16	Higher and Tertiary Education, Innovation, Science and Technology Development	
	<i>Programme I: Policy and Administration</i>	3,210,184,000
	<i>Programme II: Skills Training and Development</i>	28,650,870,000
	<i>Programme III: Innovation, Science and Technology Development for Industrialisation and Modernisation</i>	3,913,194,000
	Vote Total	35,774,248,000
17	Women Affairs, Community, Small and Medium Enterprises Development	
	<i>Programme I: Policy and Administration</i>	1,098,272,000
	<i>Programme II: Women Empowerment, Gender Mainstreaming and Community Development</i>	2,106,819,000
	<i>Programme III: Small and Medium Enterprise & Cooperative Development</i>	1,529,402,000
	Vote Total	4,734,493,000
18	Home Affairs and Cultural Heritage	
	<i>Programme I: Policy and Administration</i>	1,225,068,500

APPROPRIATION SUPPLEMENTARY (2022)

	<i>Programme II: Civil Registration</i>	6,152,430,000
	<i>Programme III: Police Services</i>	39,150,272,000
	<i>Programme IV: National Heritage Management</i>	1,303,752,500
	<i>Programme V: Migration Management</i>	1,586,052,000
	Vote Total	49,417,575,000
19	Justice, Legal and Parliamentary Affairs	
	<i>Programme I: Policy and Administration</i>	1,840,220,000
	<i>Programme II: Access to Legal Services</i>	3,030,332,000
	<i>Programme III: Incarceration and Rehabilitation of Offenders</i>	16,975,854,000
	<i>Programme IV: Registration of Proprietary Rights</i>	858,731,000
	Vote Total	22,705,137,000
20	Information, Publicity and Broadcasting Services	
	<i>Programme I: Policy and Administration</i>	392,351,000
	<i>Programme II: Information and Publicity</i>	2,260,323,000
	Vote Total	2,652,674,000
21	Youth, Sports, Arts and Recreation	
	<i>Programme I: Policy and Administration</i>	1,586,810,000
	<i>Programme II: Youth Development and Employment Creation</i>	4,191,764,000
	<i>Programme III: Sports and Recreation Promotion and Development</i>	1,350,697,000
	<i>Programme IV: Arts and Culture Promotion and Development</i>	714,787,000
	Vote Total	7,844,058,000
22	Energy and Power Development	
	<i>Programme I: Policy and Administration</i>	611,253,000
	<i>Programme II: Energy Supply and Security</i>	2,942,612,000
	Vote Total	3,553,865,000
23	Information Communication Technology and Courier Services	
	<i>Programme I: Policy and Administration</i>	625,540,000
	<i>Programme II: Information Communication Technology Development and Promotion</i>	2,669,014,000
	Vote Total	3,294,554,000

APPROPRIATION SUPPLEMENTARY (2022)

24	National Housing and Social Amenities	
	<i>Programme I: Policy and Administration</i>	889,216,000
	<i>Programme II: Human Settlement Planning</i>	9,172,256,000
	Vote Total	10,061,472,000
25	Judicial Services Commission	
	<i>Governance and Administration</i>	479,373,000
	<i>Justice Delivery</i>	4,966,441,000
	Vote Total	5,445,814,000
26	Public Service Commission	
	<i>Programme I: Corporate Services</i>	1,717,139,000
	<i>Programme II: Human Capital Management and Development</i>	1,314,850,000
	<i>Programme III: Pay and Benefits Development</i>	19,720,081,000
	Vote Total	22,752,070,000
27	National Council of Chiefs	
	<i>Programme I: Traditional Leadership and Governance</i>	671,030,000
	Vote Total	671,030,000
28	Zimbabwe Human Rights Commission	
	<i>Programme I: Governance and Administration</i>	176,655,300
	<i>Programme II: Human Rights Protection</i>	175,218,300
	<i>Programme III: Administrative Justice</i>	52,024,400
	Vote Total	403,898,000
29	National Peace and Reconciliation Commission	
	<i>Programme I: Governance and Administration</i>	324,862,000
	<i>Programme II: National Peace and Reconciliation</i>	116,471,000
	Vote Total	441,333,000
30	National Prosecuting Authority	
	<i>Programme I: Governance and Administration</i>	719,844,930
	<i>Programme II: Public Prosecution and Asset Forfeiture</i>	909,420,070
	Vote Total	1,629,265,000

APPROPRIATION SUPPLEMENTARY (2022)

31	Zimbabwe Anti-Corruption Commission	
	<i>Programme I: Corporate Affairs</i>	386,471,000
	<i>Programme II: Combating Corruption</i>	362,778,000
	<i>Programme III: Prevention of Corruption</i>	164,464,000
	Vote Total	913,713,000
32	Zimbabwe Electoral Commission	
	<i>Programme I: Governance and Administration</i>	3,424,318,000
	<i>Programme II: Management of Elections and Referendums</i>	8,208,495,000
	Vote Total	11,632,813,000
33	Zimbabwe Gender Commission	
	<i>Programme I: Governance and Administration</i>	263,566,000
	<i>Programme II: Gender Equality Promotion</i>	161,240,000
	<i>Programme III: Legal and Investigation Services</i>	72,784,000
	Vote Total	497,590,000
34	Zimbabwe Land Commission	
	<i>Programme I: Corporate Governance and Administration</i>	537,920,000
	<i>Programme II: Land Management and Advisory Services</i>	1,221,387,000
	Vote Total	1,759,307,000
35	Zimbabwe Media Commission	
	<i>Programme I: Corporate Affairs</i>	300,410,000
	<i>Programme II: Media Development and Regulation</i>	210,580,000
	Vote Total	510,990,000
	Total	858,760,712,000